



SAP Business Planning & Consolidation

Bridging the gap between plans and operations

WHAT IS SAP BUSINESS PLANNING AND CONSOLIDATION (SAP BPC)?

With the SAP Business Planning and Consolidation application, you can free resources for value-added activities through faster planning, consolidation, and reporting. It supports planning, budgeting, and forecasting with management and legal consolidation functionality in a single application. You can quickly adjust plans and forecasts, shorten budget cycles, close the books faster, facilitate compliance with regulatory and financial standards, and support decision making with reliable data.

BUSINESS CHALLENGES

- Reduce planning and budgeting cycle time
- Improve forecast accuracy
- Speed and automate financial close
- Reduce compliance and auditing costs

SOLUTION

- In-memory technology – Leverage the SAP HANA platform
- Intuitive interfaces – Use Microsoft Office (including Excel) and Web interfaces
- Business process-flows – Guide planning and consolidation, improve visibility
- Top-down and bottom-up budgeting – Align targets with budgets
- Management and statutory consolidations – Produce financial statements to comply with standards such as GAAP and International Financial Reporting Standards
- What-if analysis and scenario planning – Prepare for and analyze potential outcomes
- Management (variance) reporting – Compare plans with results and determine root causes of variances
- Native integration – Use the SAP NetWeaver technology platform

BENEFITS

- Perform planning and financial consolidation in one application
- Reduce planning and consolidation cycles with timely data
- Increase accuracy of plans, budgets, and forecasts with collaboration and accountability
- Seize opportunities and reduce risk through better preparation
- Boost stakeholder confidence with an accurate close
- Enable compliance with regulatory requirements
- Improve data quality with a central repository
- Cut total cost of ownership by leveraging your investment in SAP NetWeaver and related skill sets

WHY SAP BPC?

SAP BPC software provides planning, budgeting, financial forecasting, and consolidation tools that can keep up with the fast pace of business – today and tomorrow.